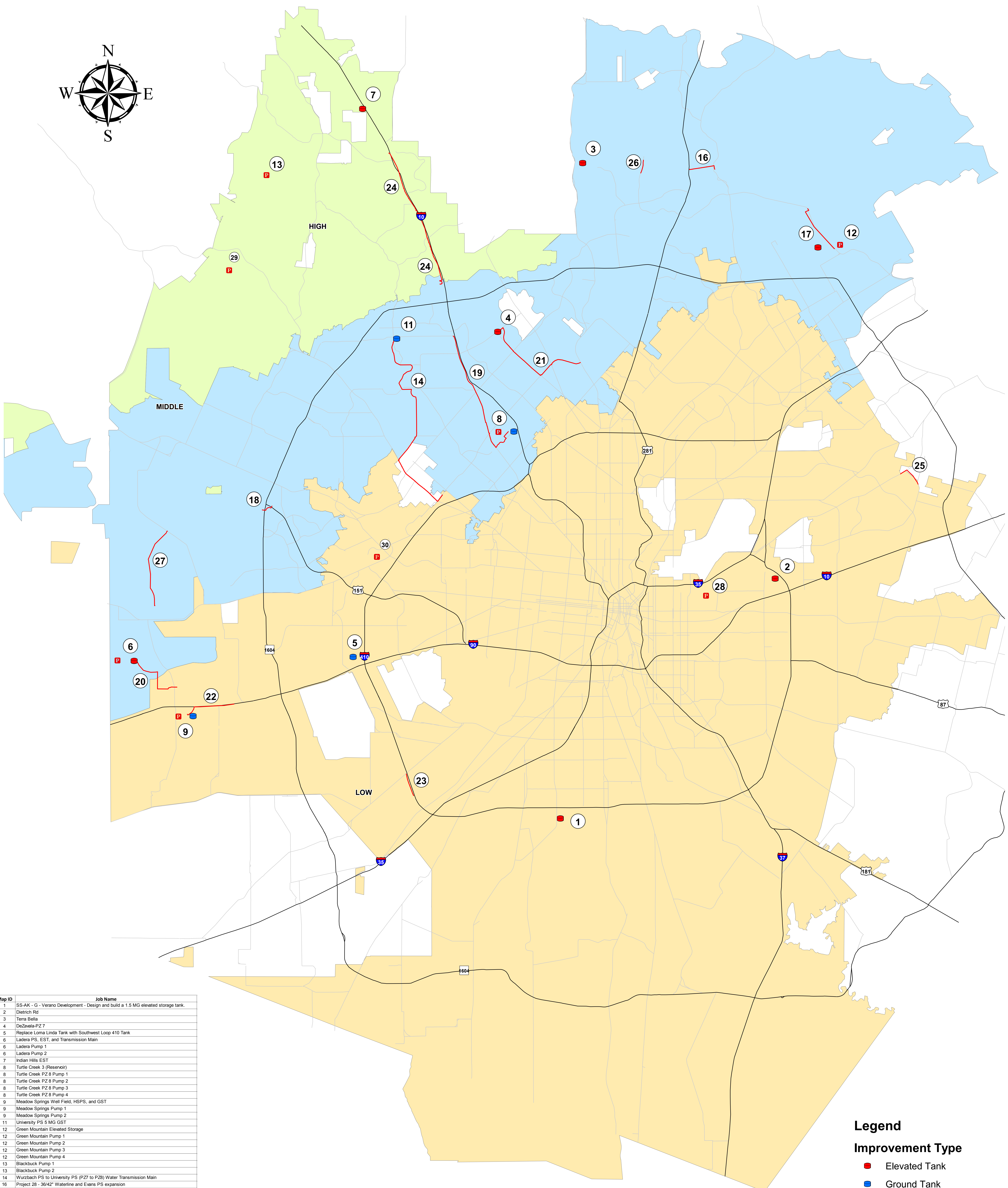
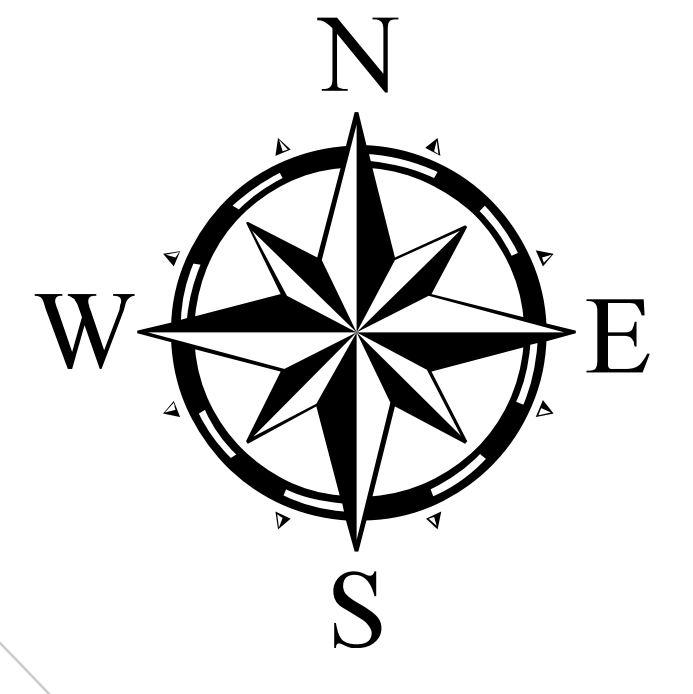


Impact Fee System Development CIP



Map ID	Job Name
1	SS-AK - G - Verano Development - Design and build a 1.5 MG elevated storage tank.
2	Dietrich Rd
3	Terra Bella
4	DeZavala PZ 7
5	Replace Loma Linda Tank with Southwest Loop 410 Tank
6	Ladera PS, EST, and Transmission Main
6	Ladera Pump 1
6	Ladera Pump 2
7	Indian Hills EST
8	Turtle Creek 3 (Reservoir)
8	Turtle Creek PZ 8 Pump 1
8	Turtle Creek PZ 8 Pump 2
8	Turtle Creek PZ 8 Pump 3
8	Turtle Creek PZ 8 Pump 4
9	Meadow Springs Well Field, HSPS, and GST
9	Meadow Springs Pump 1
9	Meadow Springs Pump 2
11	University PS 5 MG GST
12	Green Mountain Elevated Storage
12	Green Mountain Pump 1
12	Green Mountain Pump 2
12	Green Mountain Pump 3
12	Green Mountain Pump 4
13	Blackbuck Pump 1
13	Blackbuck Pump 2
14	Wurzbach PS to University PS (P27 to P28) Water Transmission Main
16	Project 28 - 3642' Waterline and Evans PS expansion
17	Project 52 - Green Mountain PS to Evans PS (P210 to P211A) 30" pipeline
18	Micron 48-inch Water Main Extension to Anderson Tank project Phase 2
19	Turtle Creek #3 to Medical Center Transmission Main
20	Ladera 24-inch Transmission Main
21	Project 5. 30" water line along Lockhill Selma to DeZavala EST
22	Proj 41 - Highway 90: Cagnon Rd. to Luckey Ranch Main (C10-M22)
23	Project 27 - PZ4-02 Old Pearsall to Cagnon
24	Project 3 - IH-10 36" Waterline
25	Project 29 - Sequin Rd 24" Waterline
26	Canyon Golf and Wilderness Oak
27	Project 35 - 24" DSP PZ 1170 (TRP & Stevens Ranch) and SAWS PZ 1170 interconnect
28	Artesia Pump 1 - PZ 3
28	Artesia Pump 2 - PZ 4
29	Ranch Town Pump 1
30	Micron Additional Well

Legend

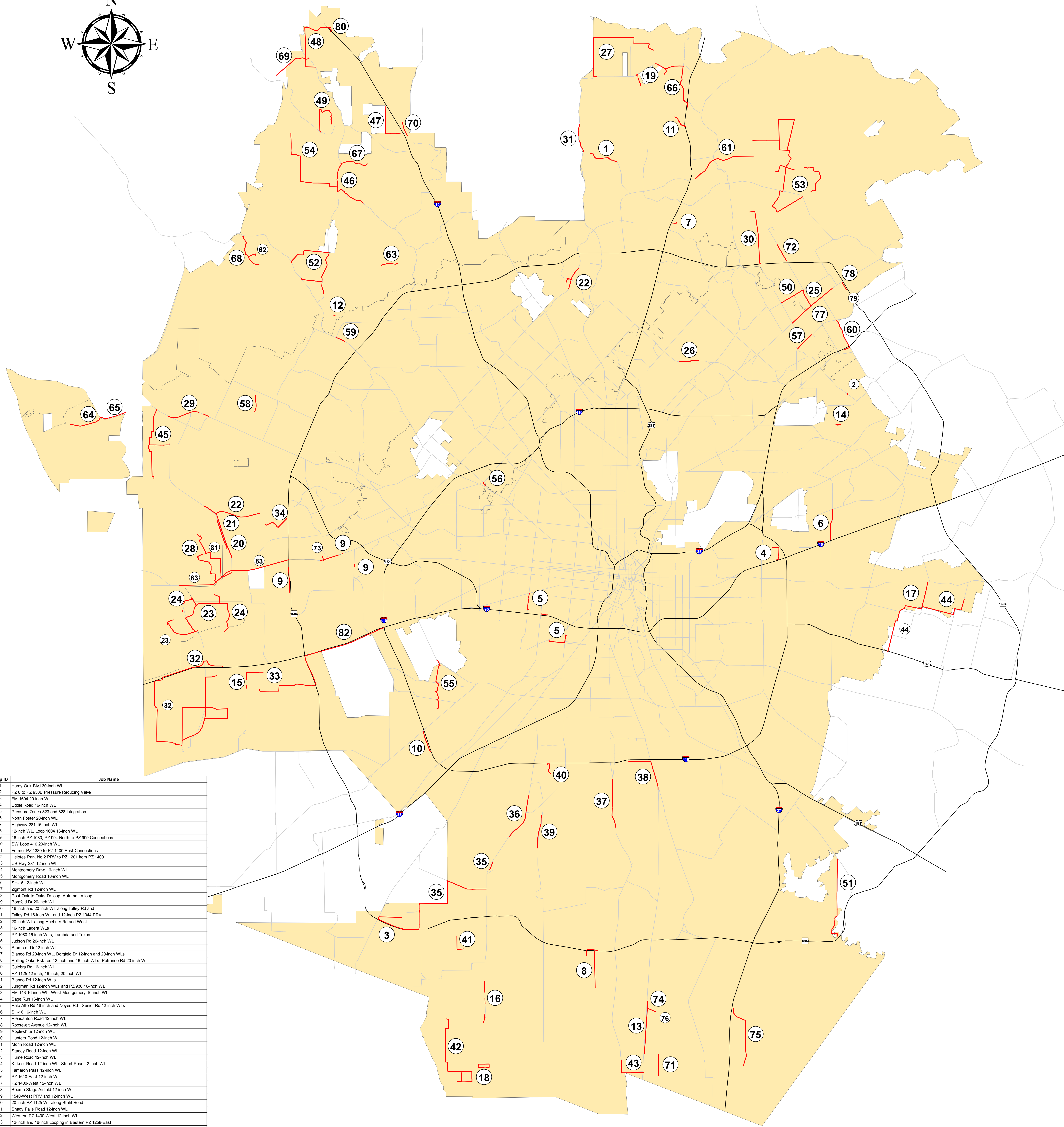
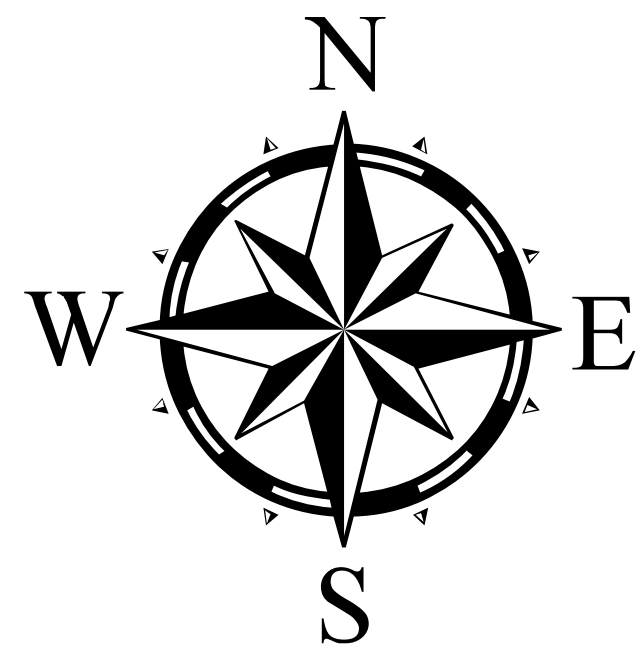
Improvement Type

- Elevated Tank
- Ground Tank
- Pumps

Water Impact Fees Zones

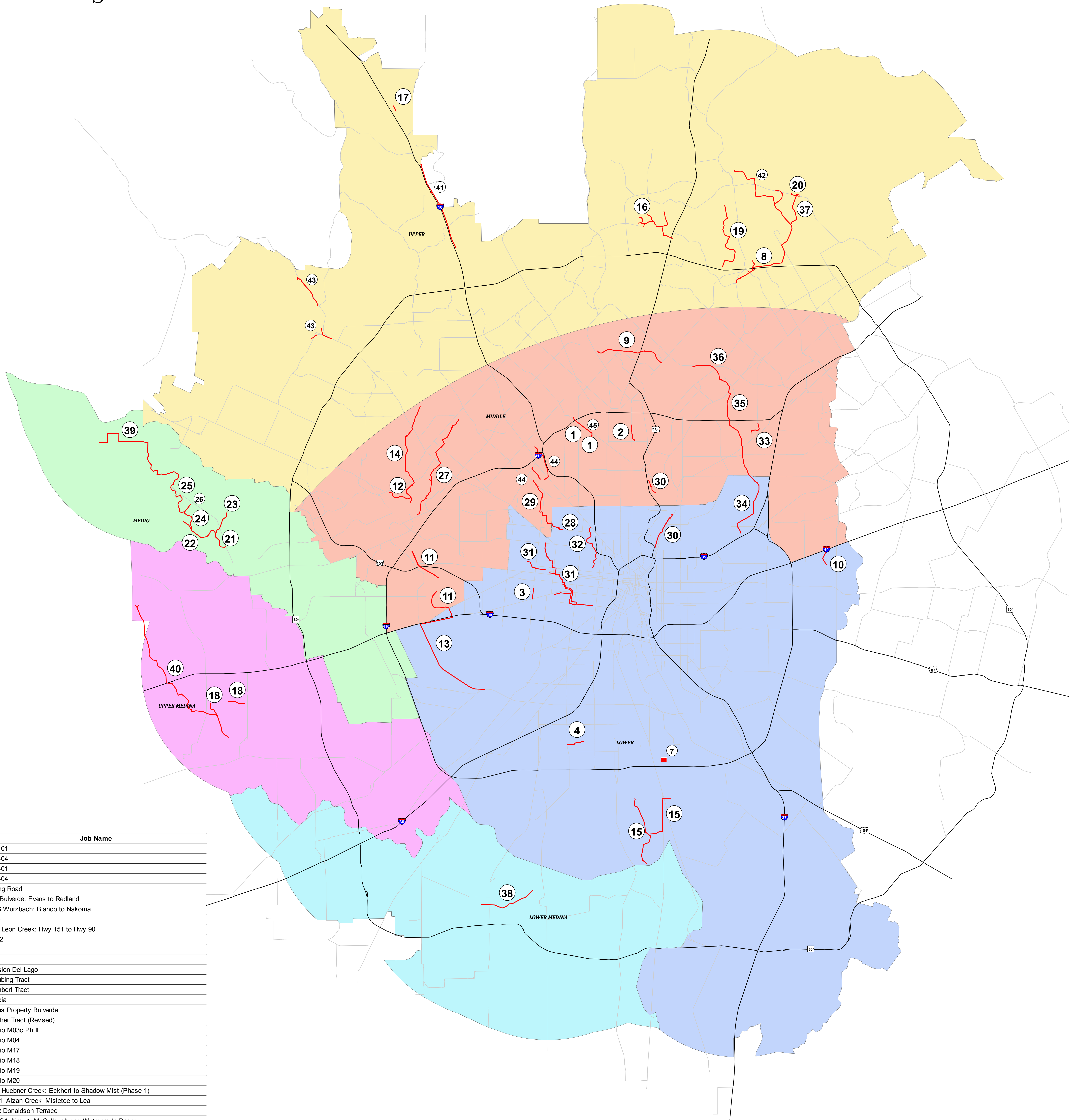
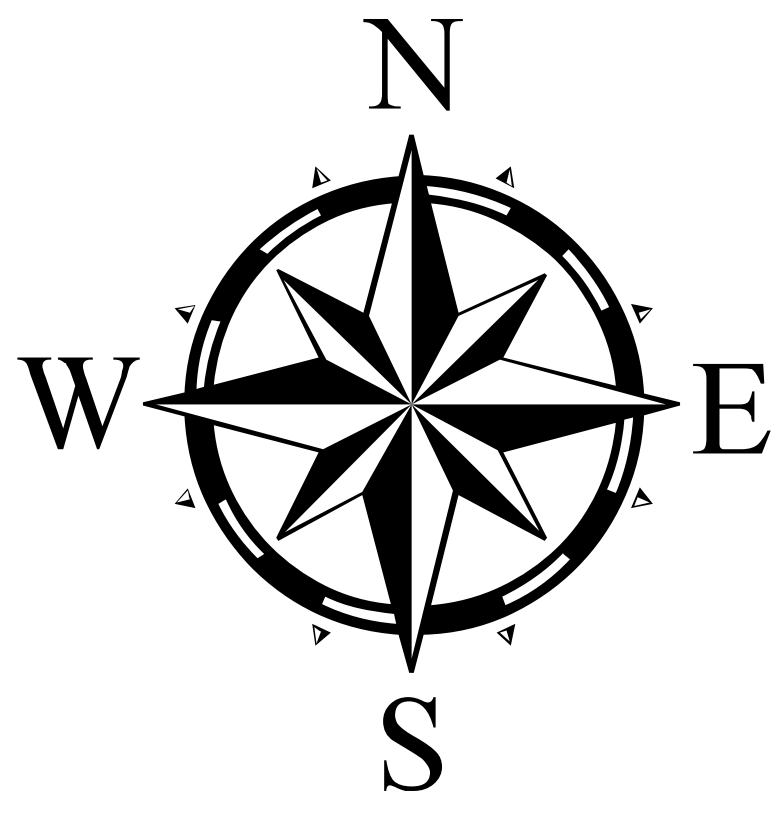
- LOW
- MIDDLE
- HIGH

Impact Fee Water Delivery Flow CIP



Map ID	Job Name
1	Hardy Oak Blvd 30-inch WL
2	PZ 6 to PZ 950E Pressure Reducing Valve
3	FM 1604 20-inch WL
4	Eddie Road 16-inch WL
5	Pressure Zones 823 and 828 Integration
6	North Foster 20-inch WL
7	Highway 281 16-inch WL
8	12-inch WL Loop 1604 16-inch WL
9	16-inch PZ 1080, PZ 994 North to PZ 999 Connections
10	SW Loop 410 20-inch WL
11	Former PZ 1380 to PZ 1400-East Connections
12	Holden Park No 2 PRV to PZ 1201 from PZ 1400
13	US Hwy 281 12-inch WL
14	Montgomery Drive 16-inch WL
15	Montgomery Road 16-inch WL
16	SH-16 12-inch WL
17	Zigmont Rd 12-inch WL
18	Post Oak to Oaks Dr loop, Autumn Ln loop
19	Borgfield Dr 20-inch WL
20	16-inch and 20-inch WL along Talley Rd and
21	Talley Rd 16-inch WL and 12-inch PZ 1044 PRV
22	20-inch WL along Huebner Rd and West
23	16-inch Ladera WLS
24	PZ 1080 16-inch WLS, Lambda and Texas
25	Judson Rd 20-inch WL
26	Starcrest Dr 12-inch WL
27	Blanco Rd 20-inch WL, Borgfield Dr 12-inch and 20-inch WL
28	Rolling Oaks Estates 12-inch and 16-inch WLS, Potranco Rd 20-inch WL
29	Quintera Rd 16-inch WL
30	PZ 1125 12-inch, 16-inch, 20-inch WL
31	Blanco Rd 12-inch WLS
32	Jungman Rd 12-inch WLS and PZ 930 16-inch WL
33	FM 143 16-inch WL, West Montgomery 16-inch WL
34	Sage Run 16-inch WL
35	Palo Alto Rd 16-inch and Noyes Rd - Senior Rd 12-inch WLS
36	SH-16 16-inch WL
37	Pleasanton Road 12-inch WL
38	Roosevelt Avenue 12-inch WL
39	Applegate 12-inch WL
40	Hunters Pond 12-inch WL
41	Morrin Road 12-inch WL
42	Stacey Road 12-inch WL
43	Hume Road 12-inch WL
44	Kincaid Road 12-inch WL, Stuart Road 12-inch WL
45	Tamaron Pass 12-inch WL
46	PZ 1610-East 12-inch WL
47	PZ 1400-West 12-inch WL
48	Boerne Stage Arbois 12-inch WL
49	1640-West PRV and 12-inch WL
50	20-inch PZ 1125 WL along Stahl Road
51	Shady Falls Road 12-inch WL
52	Western PZ 1400-West 12-inch WL
53	12-inch and 16-inch Looping in Eastern PZ 1258-East
54	PZ 1610-East 12-inch WL
55	PZ4-PZ4-05 12-inch WL along Five Palms, Quintana Road and PLS heading north to Fair Drive
56	PZ5-PZ5-02 16-inch WL along Evers from Callaghan Road to Wildflower
57	PZ6-PZ6-08 12-inch WL along Lookout Road from O'Connor to Lookout Way
58	PZ6-PZ6-09 12-inch WL along PLS from Silver Plume to Giam Rd
59	PZ8 16-inch WL along Cedar Trail across Bandera Road
60	PZ9-PZ9-01 12-inch WL along Teppenween Road from Rain Tree Path to Mia Way
61	PZ10-PZ10-01 12-inch WL along Stone Oak Parkway from Ruby Run to Cibolo Canyon
62	PZ11-PZ11-03 16-inch WL along PLS and W Apache Bluff from SH 16 to Ranch Town Tank
63	PZ 1400-West 12-inch WL
64	PZ10B-PZ10B-02 16-inch WL along CR 371 from Hwy 1283 to CR278
65	PZ10B 16-inch WL along FM 1283 from FM 471 to CR 371
66	PZ11A-PZ11A-01 16-inch WL along existing pipe near Borgfield Tank
67	16-inch WL along Soenic Loop Road from Babcock Road to Cross Mountain Trail
68	PZ10-West-PZ10-03 16-inch WL along SH 16 N from Shadow Canyon Road to Private Road
69	PZ14-PZ14-02 16-inch WL along Bridlewood Trail from Boerne Stage Road to Bridge Path
70	16-inch WL along Old Fredericksburg Road from Lost Creek Gap to Fahrnthold
71	Whispering Wind Drive - Mogford to Ripside WL
72	New Northeast Services Center 16-inch WL along
73	Potranco Road PZ Interconnection
74	SEP-7 "Black Willow/281 to Wild Root"
75	"Hunters Forest"
76	Hickory Hollow PL
77	Along Nacogdoches from O'Connor to Judson to 20-inch WL near Kings Mountain
78	Fair View Acres Tract
79	Northpoint Offices
80	Dietz Elkhorn 16-inch WL
81	Living Faith Church 16-inch WL
82	Westlake Tract 1604
83	GOVT - Potranco Rd Loop 1604 to HWY 211 - Bexar County is widening Potranco from 1604 to HWY 211 from 2 lanes to 5 lanes with associated drainage improvements.

Impact Fee Collection CIP



Map ID	Job Name
1	C07-01
2	C63-04
3	C69-01
4	C69-04
7	Rilling Road
8	E-4 Bulverde: Evans to Redland
9	E-16 Wurzbach: Blanco to Nakoma
10	E-74
11	W-1 Leon Creek: Hwy 151 to Hwy 90
12	W-52
13	W-6
14	W-9
15	Mission Del Lago
16	Steubing Tract
17	Gombert Tract
18	Garcia
19	Yates Property Bulverde
20	Fischer Tract (Revised)
21	Medio M03c Ph II
22	Medio M04
23	Medio M17
24	Medio M18
25	Medio M19
26	Medio M20
27	W-2 Huebner Creek: Eckhart to Shadow Mist (Phase 1)
28	C_11 Alzan Creek_Misletoe to Leal
29	C-12 Donaldson Terrace
30	C-3 SA Airport: McCullough and Wetmore to Basse
31	C-5 - Culebra/Castroville to Laredo & C-28- Zarzamora Creek (Package I)
32	Martinez Creek
33	E_7 Beitel Creek_Wurzbach Pkwy to Austin Hwy
34	E-19 Segment 1
35	E-19 Segment 2
36	E-20 Segment 1
37	E-54
38	Palo Alto
39	Schuchart
40	Texas Research Park
41	W-31
42	E-54 Phase II
43	Helotes Creek Gravity Main and Lift Station No. 246 Elimination Project
44	C_22_Balcones Hights_Oaskdale to Babcock
45	C_36_Jackson Keller to Montview